

HEALTH AND WELLBEING BOARD			
Report Title	South East London Sustainability and Transformation Plan		
Contributors	Our Healthier South East London Programme Team	Item No.	7D
Class	Part 1	Date:	29 March 2016
Strategic Context	The report provides an update on strategic planning processes for South East London		

1. Purpose

- 1.1 This report provides members of the Health and Wellbeing Board with an update on the NHS South East London Sustainability and Transformation Plan. The report is for information.

2. Recommendation/s

Members of the Health and Wellbeing Board are recommended to:

- 2.1 Note the progress of this programme of work.

3. Policy Context & Background

- 3.1 The leaders of the national health and care bodies in England have set out steps to help local organisations plan over the next six years to deliver a sustainable, transformed health service and to improve quality of care, wellbeing and NHS finances.

Called Delivering the Forward View, the NHS planning guidance for 2016/17 – 2020/21 includes the introduction of a new, dedicated Sustainability and Transformation Fund worth £2.1 billion in 2016/17 and rising to £3.4 billion in 2020/21. This fund will help to get hospitals back on their feet, support the delivery of the NHS Five Year Forward View, and enable new investment for critical priorities such as primary care, mental health and cancer services.

The planning guidance outlines a new approach to help ensure that health and care services are planned by place rather than around individual institutions.

As in previous years, NHS organisations are required to produce individual operational plans for 2016/17. In addition, every health and

care system will be required, for the first time, to work together to produce a Sustainability and Transformation Plan (STP), a separate but connected strategic plan covering the period October 2016 to March 2021.

The STP will describe an overall local vision to pursue the 'triple aim' set out in the NHS Five Year Forward View:

- improved health and wellbeing
- transformed quality of care delivery
- and sustainable finances

The plan will also cover all areas of CCG and NHSE commissioned activity including:

- Specialised services, from the 10 collaborative commissioning hubs
- Primary medical care, from a local CCG perspective
- Integration with local authority services (prevention, social care, reflecting local agreed health & wellbeing strategies)

The STP process is significant because it:

- takes a whole system approach to health and social care planning
- requires systems to work together to produce a sustainable plan that both meets quality and performance standards and ensures financial sustainability
- this will require conjoined commissioner and provider plans which align activity and finance and achieve the national must dos on quality and performance
- the STP is the single application and approval process for transformation funding for 2017/18, and provider access to the £1.8bn STP fund in 2016/17 which is targeted primarily at providers of emergency care and is aimed at getting the sector back into balance as a whole.

South east London is further advanced compared to other STP footprints in the country, with a large amount of work already done as part of the Our Healthier South East London (OHSEL) programme. The south east London STP will build on the OHSEL strategy. Work has already started in light of the tight timelines associated (outlined below), with a dedicated programme workstream supporting the submission planning process.

The core components of the first STP submission on 11 April are expected to include:

- a base case; both financial and clinical (i.e. the do nothing scenario)
- a number of supporting artefacts that enable development of the STP including:
 - a programme plan with clearly defined workstreams and milestones
 - governance arrangements that provide appropriate leadership and control to STP development
 - resource agreements across the strategic planning group to support STP development
- interdependencies between both the financial and clinical base case will need to be considered and accounted for when designing and agreeing supporting artefacts.

4. Timeline

The final submission of the STP is late June 2016, with a first draft expected by NHS England in early April.

Background Documents

Delivering the Forward View: NHS planning guidance 2016/17 – 2020/21 can be found at www.england.nhs.uk/ourwork/futurenhs/deliver-forward-view/

Further information on the Our Healthier South East London programme can be found at www.ourhealthiersel.nhs.uk

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